

# Township of Haverford

## Resolution No. 2444 - 2025

Whereas, the Board of Commissioners of the Township of Haverford, County of Delaware, Commonwealth of Pennsylvania, hereby authorizes transfers to be made between accounts of the 2024 Budget as set forth below:

### General Fund Expenditures:

Finance (402)	\$	44,000
Police (410)	\$	50,000
EMS Administration (412)	\$	2,000
Code Enforcement (413)	\$	90,000
Community Development (416)	\$	22,000
Snow Removal (432)	\$	(130,000)
Parks & Recreation (450)	\$	70,000

### General Fund Revenues:

Business Privilege Tax Revenues	\$	(44,000)
Building & Grading Permit Revenues	\$	(9,000)
Police Grant Revenues	\$	(25,000)
Recreation Programs	\$	(70,000)

### Sewer Fund Revenues:

Reserves	\$	(200,000)
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### Sewer Fund Expenses:

Treatment Fees	\$	415,000
Wages - Part Time	\$	(25,000)
Back-Up Costs	\$	(10,000)
Vehicle Fuel	\$	(5,000)
Sanitary Sewer Construction	\$	(175,000)

Change in Revenues/Expenditures Net Grand Total	\$	-
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Resolved this 10th day of February, 2025.

Township of Haverford



By: Judy Trombetta  
President, Board of Commissioners



Attest: David R. Burman  
Township Manager/Secretary